

# FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM MBA

1	<b>Name of the College/Institute:</b> SAHYADRI INSTITUTE OF MANAGEMENT & RESEARCH,SAWARDE <b>Code:</b> MB3437 <b>Stream:</b> MBA <b>Year:</b> 2023-24 <b>Location:</b> SAHYADRI INSTITUTE OF MANAGEMENT & RESEARCH,SAWARDE		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	No Upward Revision No Upward Revision Approved No Upward Revision Approved	36000 43000 43000 40000 40000
	Fee Proposed by College for AY 2023-24	<b>Proposal Status Y Proposed fee for 2023-24 48330 Rs.</b>	
	C) Year of recognition by respective council/Government :	2011	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	2724637	22705
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	239000	1992
4.1.3	<b>Stipend paid to the students</b>	<b>0</b>	<b>0</b>
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>2963637</b>	<b>24697</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2021-22	2682066	22351
4.2.1	a) Less income	1513467	12612
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>4132236</b>	<b>34435</b>
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (82645) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>4132236</b>	<b>34435</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	413224	3444
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 4000 per student for total sanctioned intake	480000	4000
	Usage charge for building - <b>Second Shift</b> Rs. 2000 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	152444	1270
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>5177904</b>	<b>43149</b>
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - <b>Regular / First Shift</b>	97	
	Actual strength in the course run in Academic Year 2021-22 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	120	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>43149</b>	
4.9A	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	<b>431</b>	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>43580</b>	
4.10	Development fee (10% of 4.9.1)	<b>4358</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>47938</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 14% - Add = 87 Research Publications in international journals & Patents - 0.38 per faculty per year - Add = 87 Placement of students - 82% - Add = 218	392	
4.10.3	Total Development Fee (4.10 + 4.10.2-(4750)) or Limited 15% of Tuition Fee(4.9.1- (6537)) whichever is less.	4750	
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>48330</b>	
<b>Expense Disallowances</b>			
<b>Sr. No.</b>	<b>Type</b>	<b>Amount</b>	<b>Remarks</b>
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)