

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2023-24

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	MB3437 - SAHYADRI INSTITUTE OF MANAGEMENT & RESEARCH,SAWARDE
Address	SAHYADRI INSTITUTE OF MANAGEMENT & RESEARCH,SAWARDE

Online fee approval proposal for academic year 2023-24

INDEX

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2021-22. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2021-22. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of dedutee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2021-22 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2021-22 & 2022-23 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2018-19, 2019-20, 2020-21, 2021-22 & 2022-23 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate if any, duly attested by the Principal of the Institute/College	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2019-20, 2020-21, 2021-22 & 2022-23 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload - Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
3	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
4	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
5	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority.	Yes
6	Inspection Fee	Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority	Yes
7	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
8	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total)	Yes
9	Exam Fee paid to University	Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)	Yes
10	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	Repairs & Maintenance of College Building	Item wise List with course wise bifurcation	Yes
12	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Item wise List with course wise bifurcation	Yes
13	Other Repairs & Maintenance	Item wise List with course wise bifurcation	Yes
14	Any other expenses relating to students activity not covered by item no.1 to 6	Separate list to be attached providing details of expenditure itemwise	Yes
15	Internet Charges	Receipt & proof of payment made to provider	Yes
16	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
17	Sweeping and cleaning services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
18	Security services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
19	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	Upload Payment to be supported with documentary proof	Yes
20	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Calculation of Depreciation on other assets for Academic Year 2023-24 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	MBA	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	50035	0	0	0	50035	12509	37526	12509	0	0	0	0
2	Books	25	173592	0	0	0	173592	43398	130194	43398	0	0	0	0
3	FURNITURE	15	175579	0	0	0	175579	26337	149242	26337	0	0	0	0
4	MACHINERY	15	466149	0	3700	0	469849	70200	399649	70200	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM-A

**Proforma for common information of organization promotion various colleges / institutes for the year 2023-24
(Information of the Trust)**

Name of the Trust/Society	SAHYADRI SHIKSHAN SANSTHA, SAWARDE, TAL. CHIPLUN, DIST. RATNAGIRI
Address (With Pin Code)	aT POST SAWARDE, TAL.CHIPLUN, DIST. RATNAGIRI - 415606
District - Taluka	Ratnagiri-Chiplun
Telephone No. with STD Code	02355264215
Fax No. with STD Code	02355264215
E-mail ID	sahyadrishikshansanstha@rediffmail.com
Website	w.w.w.sahyadrishikshansanstha.org
Registration No. and date of Trust	RE-92--1958-11-29
Year of Establishment of the trust	1958
PAN No - TAN No	aadts5873Q--klps06226d

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	MR. SHEKHAR GOVINDRAO NIKAM	PRESIDENT/CHAIRMAN	PRINCIPAL	NO
2	MR. MAHESH MANOHAR MAHADIK	SECRETARY	SR. CLERK	NO
3	MR. MAHAMUD AHAMAD KHALPE	MEMBER OF THE TRUST	BUSINESSMAN	NO
4	MR SHANTARAM PARSHURAM KHANVILKAR	MEMBER OF THE TRUST	RETIRED PRINCIPAL	NO
5	MR. CHANDRAKANT BHAURAO SURVE	MEMBER OF THE TRUST	BUSINESSMAN	NO
6	MR. MARUTI ATMARAM GHAG	MEMBER OF THE TRUST	FARMER	NO
7	MR. MANSING SHREERAM MAHADIK	MEMBER OF THE TRUST	BUSINESSMAN	NO
8	MRS. AKANKSHA BALKRUSHNA PAWAR	MEMBER OF THE TRUST	RETIRED LECTURER	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	COLLEGE OF BIOTECHNOLOGY, KHARAWATE	AT POST KHARAWATE, TAL.CHIPLUN, DIST.RATNAGIRI	19270	2010	B SC BIOTECHNOLOGY
2	SHARADCHANDRAJI PAWAR UDYAN VIDYA MAHAVIDYALAYA KHARAWATE - DAHIWALI	AT POST KHARAWATE, TAL.CHIPLUN, DIST.RATNAGIRI	12171	2001	B SC HORTICULTURAL
3	SHARADCHANDRAJI PAWAR COLLEGE OF AGRICULTURAL ENGINEERING KHARAWATE - DAHIWALI	AT POST KHARAWATE, TAL.CHIPLUN, DIST.RATNAGIRI	16181	2004	BACHELOR OF AGRICULTURAL
4	D.G. TATKARE AGRICULTURAL POLYTECHNIC, KHARAWATE-DAHIWALI	AT POST KHARAWATE, TAL.CHIPLUN, DIST.RATNAGIRI	215122	1984	DIPLOMA IN AGRICULTURAL
5	SENIOR COLLEGE OF ARTS & SCIENCE, SAWARDE	AT POST SAWARDE, TAL. CHIPLUN, DIST RATNAGIRI	559	2001	BACHELOR OF ARTS
6	RAJABHAU REDJI ADHYAPAK VIDYALAYA, SAWARDE	AT POST SAWARDE, TAL. CHIPLUN, DIST RATNAGIRI	4	1983	DIPLOMA IN EDUCATION
7	BHAISAHEB SAWANT ADHYAPAK MAHAVIDYALAYA, SAWARDE	AT POST SAWARDE, TAL. CHIPLUN, DIST RATNAGIRI	3	1985	BHACHELOR OF EDUCATION
8	SHARADCHANDRAJI PAWAR KRISHI MAHAVIDYALAYA KHARAWATE - DAHIWALI	AT POST KHARAWATE, TAL.CHIPLUN, DIST.RATNAGIRI	11166	2006	BACHELOR OF AGRICULTURAL
9	INSTITUTE OF COMPUTER SCIENCE & INFORMATION TECHNOLOGY, SAWARDE	AT POST SAWARDE, TAL. CHIPLUN, DIST RATNAGIRI	2	2009	B SC COMPUTER SCIENCE B SC INFORMATION TECHNOLOGY
10	SAHYADRI COLLEGE OF HOTEL MANAGEMENT & TOURISM, SAWARDE	AT POST AGAVE (SAWARDE), TAL.CHIPLUN, DIST.RATNAGIRI	852	2007	B SC HOSPITALITY STUDIES
11	SAHYADRI POLYTECHNIC, SAWARDE	AT POST SAWARDE (WAHAL PHATA) TAL. CHIPLUN, DIST RATNAGIRI	3264	1984	MECHANICAL ENGINEERING CIVIL ENGINEERING AUTOMOBILE ENGINEERING COMPUTER ENGINEERING ELECTRONIC TELECOMMUNICATION INFORMATION TECHNOLOGY
12	SAHYADRI SCHOOL OF ART, SAWARDE	AT POST SAWARDE (WAHAL PHATA) TAL. CHIPLUN, DIST RATNAGIRI	1	1993	FOUNDATION ART TEACHER DIPLOMA GD ART DRAWING AND PANTING GD ART SCULPTURE AND MODELLING ART MASTER
13	COLLEGE OF PHARMACY (POLY), SAWARDE	AT POST SAWARDE (WAHAL PHATA) TAL. CHIPLUN, DIST RATNAGIRI	3290	1984	DIPLOMA PHARMACY
14	GOVINDRAO NIKAM COLLEGE OF PHARMACY, SAWARDE	AT POST SAWARDE (WAHAL PHATA) TAL. CHIPLUN, DIST RATNAGIRI	3233	2005	BHACHELOR OF PHARMACY
15	INDUSTRIAL TRAINING CENTRE, SAWARDE	AT POST SAWARDE (WAHAL PHATA) TAL. CHIPLUN, DIST RATNAGIRI	27000148	1984	WELDER TELERING AND SYUING MECHANIC DIESEL COMPUTER OPERATOR AND PROGRAMING ASSISTANT FITTER ELECTRICIAN MECHABIC MOTOR VEHICAL CIVIL DRAFTSMAN MECHANIC DRAFTSMAN RAC

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17
1	MBA	M. M. S.	2	60	60	60	60	60	60

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	4000	4000	11	0	
	Total	4000	4000	11	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust				Y		
Status of the Building:						
	If Rented		College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)		0		0	0
	Annual Rent (Amt. in Rs.)		0		0	0
	If Owned		College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)		2237		0	2237
	Cost(Amt. in Rs.)		348		0	348
Built up Area required Available as per AICTE/PCI/COA						
	If Rented		College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)		0		0	0
	If Owned		College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)		2237		0	2237
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - NO		
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.						

FORM B Proforma for information of Institutes

Courses Information

Sr No	Stream	Course	D	SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MBA	M. M. S.	2	60	0	62	60	0	35	60	0	0	60	0	0	60	0	0	60	0	0
Total				60	0	62	60	0	35	60	0	0	60	0	0	60	0	0	60	0	0

Institute Information

Address	SAHYADRI INSTITUTE OF MANAGEMENT & RESEARCH,SAWARDE												
Village	Sawarde												
District - Taluka	Ratnagiri-Chiplun												
PIN Code	415606												
Year of Establishment	2011												
Telephone No. (With STD code)	02355-222393												
Mobile Number & WhatsApp number	8999167588 WhatsApp number-8999167588												
E-Mail ID	simrs2011@gmail.com												
Web Site	sahyadrimba.org												
Whether Land or Building Allotted by the government or public body	No.												
Type of Land	On Rent												
Location of College	Other than all mentioned above												
College is established/located in Hilly Area/Tribal Area	No.												
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.												
NAAC Accreditation (Accreditation must be valid as on date)	No												
Whether college is autonomous	No												
College NIRF Ranking within top 500 if any	No												
Ph.D Holders percentage of Total Teaching Staff	14 %												
Total number of research publications in International journals & patents filed by the college	3												
Placement of students	82												
Name of the Director / Principal of the Institution	Dr. Mahadik Ashwini Jalindar												
Person duly authorised in terms of section 2 (l) of the Act	Mr Mahadik Mahesh Manohar Designation: Secretary Mobile No: 7507642655												
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Sr. No</th> <th>Sub Type</th> <th>Sanction Intake</th> <th>Actual Intake</th> <th>Appeared</th> <th>Passed</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>MBA</td> <td>120</td> <td>97</td> <td>94</td> <td>94</td> </tr> </tbody> </table>	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed	1	MBA	120	97	94	94
Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed								
1	MBA	120	97	94	94								

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	BANK OF INDIA	142110210000093	SAWARDE
2	RATNAGIRI DISTRICT CENTRAL CO OPERATIVE BANK LTD	1403006031190	SAWARDE

Form B2

	I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0
Year of recognition by respective council	2022				
Name of the University/Board/Affiliated Body to which this course is affiliated	Mumbai University				
Whether Permitted by State Govt.	Yes				
Hostel Facility Status	Yes Boys- 30 Girls- 20 Total Capacity- 50				
Total No. of laboratories in the Department	0				
Total cost of Equipment in the Department (Rs. in Lakhs)	27.52 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition	A) UG		0 Rs. In Lakhs		
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	B) PG		27.52 Rs. In Lakhs		

Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No.of Titles	1310
	No. of Books available	4509
	No. of Journals subscribed In current year	12
B) Carpet Area in Use for Library (in Sq. Mtr.)	103.63	
c) Facilities in Department - Library	1.	READING ROOM
	2.	INTERNET
	3.	PHOTOCOPY
	4.	-

Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	1	1	0	0	1	
b) Assistant Professors / HOD	1	1	0	0	1	
c) Lecturers	5	5	0	0	5	

Form B4

Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake :120	Student on Roll : 97
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a) With approved staff		7	Student - Teacher Ratio = 17:1	Student - Teacher Ratio = 14:1		
b) With (approved adhoc + contract) staff		0	Student - Teacher Ratio = NA	Student - Teacher Ratio = NA		
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	0	0	0	0	0	
b) Non- Technical	6	6	0	0	6	
c) Class- IV	3	3	0	0	3	
	Total	9	0	0	9	
Ratio of Non - Teaching - Teaching Staff		1:17				

Form B5

15 Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms) Y

Whether Building os owned / <u>Rental by college/</u> Institute:				R		
16	b) if owned built-up area in 2365 Sq.Mtr.			College / Institute	Others	Total
		Capital investment (Amount Rs. in Lakhs)		0	0	0
		Recurring annual expenditure (Amount Rs. in Lakhs)		10.53	0	10.53
b) If Rental Built-up area in Sq.Mtr.			College / Institute	Other	Total	
	Annual Expenditure (Amount Rs. in Lakhs)		0	0	0	

17 Mention relation of the landlord with the College / Institute if Any
Landlord is the Parent body of the college

Projected Addition		College / Institute / Hostel		
Particulars		2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)
a.	Land(area)	0	0	0
b.	Building (Built-up area in Sq. Mtr.)	0	0	0
c.	Lab / Work shop	0	0	0
d.	Laboratory equipments	0	0	0
e.	Books	500000	500000	500000
f.	Furniture & dead stock	2500000	2500000	2500000
g.	Vehicals	0	0	0
h.	Others	1500000	1500000	1500000
Total		4500000	4500000	4500000

Form B9

Fees collected during last year per student for UG course		
Year	No of Students	fees collected(Rs.)
2021-22		
1 st Year	0	0
2 nd Year	0	0
3 rd Year	0	0
4 th Year	0	0
5 th Year	0	0

Fees collected during last year per student for PG course		
Year	No of Students	fees collected(Rs.)
2021-22		
1 st Year	62	2444164
2 nd Year	35	1379770
Fees collected (2021-22) per student for UG/PG course		UG Course - 0 PG Course - 43000
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	39422	3823981.50
b) PIO + Foreign National	0	0

Form B10

(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	Dr. Mahadik Ashwini Jalindar
Regular incharge	Regular
Pay Scale	15600 39100

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	JADHAV PRAKASH ATMARAM	Regular	2011-06-01	2011-06-01	MBA	Administrator	3050-75-4590	166912/-
2	MAHAJAN SANJAY BALKRISHNA	Regular	2013-06-24	2013-07-01	MBA	Administrator	3050-75-4590	129084/-
3	GURAV PRASHANT SURESH	Regular	2014-06-12	2014-06-16	MBA	Administrator	7000/- fix	87000/-
4	KULYE PANDURANG SHIVARAM	Regular	2015-05-31	2015-06-01	MBA	Administrator	3050-75-4590	123880/-
5	SHINDE SHRIRAM DATTARAM	Regular	2014-06-25	2014-07-01	MBA	Administrator	5400/- FIX	67800/-
6	KHAMBE DILIP GOPAL	Regular	2017-07-25	2017-08-01	MBA	Administrator	6200/- fix	77400/-
7	SURVE SUVARNA PRATAP	Regular	2012-06-01	2012-06-01	MBA	Administrator	5400/- FIX	63962/-
8	GHAG SAMEER HARISHCHANDRA	Regular	2013-06-01	2013-06-01	MBA	Administrator	2550-55-3200	124858/-
9	CHITANIS PRASHANT RAMESH	Regular	2016-05-01	2016-05-01	MBA	Administrator	6900/- fix	85200/-
10	MAHADIK ASHWINI JALINDAR	Regular	2021-06-14	2021-06-14	MBA	Teaching	15600-39100	463094
11	TAMBE PRATHMESH RAMESH	Regular	2015-07-13	2015-06-13	MBA	Teaching	8000-275-13500	211775
12	BIJTKAR TUSHAR ASHOK	Regular	2016-06-23	2016-07-01	MBA	Teaching	8000-275-13500	291139
13	ITHAPE SUNIL BHAUSAHEB	Regular	2017-03-23	2017-04-01	MBA	Teaching	10000/- FIX	120000
14	NIKAM SAE SHEKHAR	Regular	2021-01-20	2021-02-01	MBA	Teaching	10000/- FIX	126000/-
15	LONUSHTE MAYURESH SHRIKRUSHNA	Regular	2021-01-20	2021-02-15	MBA	Teaching	15000/- fix	184000/-
16	KAMBLE ASMITA ARUN	Regular	2021-07-02	2021-07-19	MBA	Teaching	15000/- fix	111000/-
17	KAJROLKAR ANUSHKA ASHOK	Regular	2013-06-14	2013-07-01	MBA	Teaching	9000/- fix	110419/-

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)					
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff
1	MBA	120	1:17	07	0	0
(d)	Teaching To Non-Teaching Ratio -					
		Ratio	As per Council Norms			
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:2	1:2			

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility

Total No of student in the institute		97	
Reading hall capacity		60	
Total carpet Area Sq.Mtr.		103.63	
a)	No. of Titles	1789	
b)	No. of Books	4509	
c)	No. of National Journals	12	
d)	No. of International Journals	1	
e)	Non-Teaching Journals	0	
Total Cost of			
f)	a) Books	14.38	Lakhs
	b) Subscription for Journal	0	Lakhs
g)	Cost of Furniture	11.03	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	100
j)	No. of Computer available in the Library	PIII	0
		PIV	3
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	READING ROOM FACILITY	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		63
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		3
5	Number of Applications Software's available		18
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		6
7	Number of Scanners available		1
8	Total cost of the printers and scanners		40000.00
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		DIALUP
14	Specify Bandwidth available		100MBPS
15	Specify compression ratio		1:2
16	Cost of Hardware in Computer Center	Rs. Lakhs	1789375.00
17	Cost of Software in Computer Center	Rs. Lakhs	460000.00
18	Cost of Furniture in Computer Center	Rs. Lakhs	1095000.00
19	Annual fee of the Internet Services in	Rs. Lakhs	25000.00
20	Staff in Computer Center		Number
	1. System Manager	N	0
	2. System Analyst	N	0
	3. Computer Programmer	N	0
	4. Computer Operator	Y	1
	5. Non - Teaching Staff	Y	1
	6. Maintenance Staff	N	0
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2021-22			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	DIRECTOR	1	1
2	LIBRARIAN	1	1
3	OFFICE SUPERITENDENT	1	1
4	ACCOUNTANT	1	1
5	ASST. PROFESSOR	6	6
6	CLERK	4	4
7	PEON	3	3
Total		17	17
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2023-24

Name of the College /Institute	MB3437 - SAHYADRI INSTITUTE OF MANAGEMENT & RESEARCH,SAWARDE
Address	SAHYADRI INSTITUTE OF MANAGEMENT & RESEARCH,SAWARDE

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			MBA	Non FRA	Hostel	Hospital	Trust
1	ADMISSION FORM FEE	17700	17700	0	0	0	0
2	EDUCATIONAL FEE	3823982	3823982	0	0	0	0
3	OTHER FEE	66706	66706	0	0	0	0
4	EXAMINATION FEE	236038	236038	0	0	0	0
5	DEVELOPMENT FEE	227174	227174	0	0	0	0
6	LIBRARY FEE	55591	55591	0	0	0	0
7	SPORTS & GATHERING FEE	165500	165500	0	0	0	0
8	INTERNET FEE	34020	34020	0	0	0	0
9	UNIFORM FEE	202706	202706	0	0	0	0
10	IDENTITY CARD FEE	10300	10300	0	0	0	0
11	WORKSHOP & SEMINAR FEE	248634	248634	0	0	0	0
12	INDUSTRIAL VISIT FEE	177484	177484	0	0	0	0
13	TRAINING & PLACEMENT FEE	155550	155550	0	0	0	0
14	STUDENT UNIVERSITY SHARE	23000	23000	0	0	0	0
15	M.U. REGISTRATION FEE	72000	72000	0	0	0	0
16	STUDENT INSURANCE FEE	4200	4200	0	0	0	0
17	M.U. ELIGIBILITY & ENROL. FEE	3500	3500	0	0	0	0
18	CONVOCATION FEE	4250	4250	0	0	0	0
19	SPORTS CONTRIBUTION FEE	1890	1890	0	0	0	0
20	N.S.S. EKAK YOJANA	580	580	0	0	0	0
21	E-CHARGES	600	600	0	0	0	0
22	VICE CHANCELLOS FUND CON.	1180	1180	0	0	0	0
23	STUDENT WELFARES FUND CONTRIBUTION	68	68	0	0	0	0
24	DISASTER RELIEF FUND FEE	590	590	0	0	0	0
25	E-SUVIDHA FEE	2950	2950	0	0	0	0
26	SPORTS & CULTURAL FEE	1392	1392	0	0	0	0
27	ASHWAMEDHA FEE	20	20	0	0	0	0
28	BANK INTEREST	12036	12036	0	0	0	0
29	FC CENTER	27018	27018	0	0	0	0
30	DEFICIT	69045	69045	0	0	0	0
Total Income		5645704	5645704	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			MBA	Non FRA	Hostel	Hospital	Trust
1	DEFICIT - EXCESS EXPENDITURE OVER INCOME	69045	Total 69045 Deductible 69045	0	0	0	0
2	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	584242	Total 584242 Deductible 584242	0	0	0	0
3	TRAINING & PLACEMENT FEES	155550	Total 155550 Deductible 155550	0	0	0	0
4	SALE / COLLECTION TOWARDS DRESS AND BAG	202706	Total 202706 Deductible 202706	0	0	0	0
5	INSURANCE - STUDENTS INCOME	4200	Total 4200 Deductible 4200	0	0	0	0
6	SOCIAL GATHERING FEE INCOME	165500	Total 165500	0	0	0	0

			Deductible 165500				
7	REGISTRATION FEE INCOME	72000	Total 72000 Deductible 72000	0	0	0	0
8	LIBRARY FEE / LIBRARY MAINTENANCE INCOME	55591	Total 55591 Deductible 55591	0	0	0	0
9	GAMES FEES INCOME	1890	Total 1890 Deductible 1890	0	0	0	0
10	BANK INTEREST INCOME	12036	Total 12036 Deductible 12036	0	0	0	0
11	ID CARD FEES	10300	Total 10300 Deductible 10300	0	0	0	0
12	EXAM FEE INCOME	240288	Total 240288 Deductible 240288	0	0	0	0
13	ELIGIBILITY FEE INCOME	3500	Total 3500 Deductible 3500	0	0	0	0
14	ADMISSION / APPLICATION FORM FEES	17700	Total 17700 Deductible 17700	0	0	0	0
15	TUITION FEES	3823982	Total 3823982 Deductible 3823982	0	0	0	0
16	DEVELOPMENT FEES	227174	Total 227174 Deductible 227174	0	0	0	0
Total Income		5645704	5645704	0	0	0	0
Total Deductible Income		5645704	5645704				

Expenses Details							
Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			MBA	Non FRA	Hostel	Hospital	Trust
1	EXAM COMPENSATION	42666	42666	0	0	0	0
2	ADVERTISEMENT	7056	7056	0	0	0	0
3	M.U. YEARLY AFFILIATION FEE	30000	30000	0	0	0	0
4	DISASTER RELIEF FUND FEE	630	630	0	0	0	0
5	CONSULTING CHARGES	82500	82500	0	0	0	0
6	VICE CHANCELLOS FUND CON.	1260	1260	0	0	0	0
7	SALARY	2543523	2543523	0	0	0	0
8	TRAVELLING	8400	8400	0	0	0	0
9	PROCESSING FEE (AICTE, M.U.)	104500	104500	0	0	0	0
10	MISCELLANEOUS	22568	22568	0	0	0	0
11	TELEPHONE BILL	5452	5452	0	0	0	0
12	ELECTRIC BILL	86860	86860	0	0	0	0
13	PRINTING EXP.	9175	9175	0	0	0	0
14	EXAMINATION FEE	128735	128735	0	0	0	0
15	FUNCTION	19960	19960	0	0	0	0
16	NEWSPAPERS & PERIODICALS	641	641	0	0	0	0
17	BUILDING RENT	1200000	1200000	0	0	0	0
18	POSTAGE	124	124	0	0	0	0
19	MAINTENANCE	518638	518638	0	0	0	0
20	XEROX EXPENSES	2416	2416	0	0	0	0
21	STATIONARY	17091	17091	0	0	0	0
22	M.U., P.G. REGISTRATION FEE	64575	64575	0	0	0	0
23	AUDIT FEE	16000	16000	0	0	0	0
24	N.S.S. EKAK YOJANA	630	630	0	0	0	0
25	BSNL INSTALLATION CHARGES	4000	4000	0	0	0	0
26	PROCESSING FEE (ARA)	76000	76000	0	0	0	0
27	EXAM SOFTWARE	5286	5286	0	0	0	0
28	P.F. SANSTHA CONTRIBUTION	181114	181114	0	0	0	0
29	WEBSITE RENOVATION	5620	5620	0	0	0	0
30	ADMISSION PROCESS EXP.	472	472	0	0	0	0
31	M.U. CONVOCATION FEE	19750	19750	0	0	0	0
32	M.U. ELIGIBILITY & ENROL.	4800	4800	0	0	0	0
33	GUEST LECTURE HONORARIUM	226000	226000	0	0	0	0
34	VISITING LECTURE HONORARIUM	13000	13000	0	0	0	0
35	SPORTS CONTRIBUTION FEE	1890	1890	0	0	0	0
36	E-CHARGES FEE	630	630	0	0	0	0

37	DOMAIN ACTIVATION CHARGES	6830	6830	0	0	0	0
38	E-SUVIDHA FEE	3150	3150	0	0	0	0
39	M.U. SPORTS & CULTURAL ACT.	1512	1512	0	0	0	0
40	DEPRECIATION	181317	181317	0	0	0	0
41	BANK COMMISSION	932	932	0	0	0	0
Total Expenses		5645703	5645703	0	0	0	0

Expenses Conversion Details							
			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	MBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	1617427	Total 1617427 Paid 1617427 Provision for Unpaid 0 Claimed 1617427	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	84435	Total 84435 Paid 84435 Provision for Unpaid 0 Claimed 84435	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	926096	Total 926096 Paid 926096 Provision for Unpaid 0 Claimed 926096	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	96679	Total 96679 Paid 96679 Provision for Unpaid 0 Claimed 96679	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties View	239000	Total 239000 Claimed 239000	0	0	0	0
Affiliation	University Affiliation Fee View	134500	Total 134500 Claimed 134500	0	0	0	0
University fees paid (for students)	Eligibility fees View	4800	Total 4800 Claimed 4800	0	0	0	0
University fees paid (for students)	Exam Fee paid to University View	148485	Total 148485 Claimed 148485	0	0	0	0
University fees paid (for students)	Enrollment Fee View	64575	Total 64575 Claimed 64575	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	518638	Total 518638 Claimed 518638	0	0	0	0
Audit Fees	Audit Fee - College	16000	Total 16000 Claimed 16000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	76000	Total 76000 Claimed 76000	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper	7056	Total 7056 Claimed 7056	0	0	0	0
Expenses related to Students	4. Training & placement expenses	19960	Total 19960 Claimed 19960	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	932	Total 932 Claimed 932	0	0	0	0
Professional Charges	Consultancy Fees - Legal	82500	Total 82500 Claimed 82500	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	8400	Total 8400	0	0	0	0

			Claimed 8400				
Communication Expenses	Telephone, Fax Charges	5452	Total 5452 Claimed 5452	0	0	0	0
Communication Expenses	Postage charges	124	Total 124 Claimed 124	0	0	0	0
Printing and Stationery	Exam papers and form printing	9175	Total 9175 Claimed 9175	0	0	0	0
Printing and Stationery	Other stationary	17091	Total 17091 Claimed 17091	0	0	0	0
Establishment Expenses	Electricity	86860	Total 86860 Claimed 86860	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above View	99560	Total 99560 Claimed 99560	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	181317	Total 181317 Claimed 181317	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	641	Total 641 Claimed 641	0	0	0	0
Rent	Rent for college building paid to trust	1200000	Total 1200000 Claimed 1200000	0	0	0	0
Total Expenses		5645703	5645703	0	0	0	0
			Total Claimed Expenses	5645703			

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2023-24

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: SAHYADRI INSTITUTE OF MANAGEMENT & RESEARCH,SAWARDE

Code: MB3437

Location: SAHYADRI INSTITUTE OF MANAGEMENT & RESEARCH,SAWARDE

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary
1	Teaching	Regular	Approved	Yes	MAHADIK ASHWINI JALINDAR	DIRECTOR	2021- 06-14	NA	MBA	Applicable and Submitted	1403006100593 RATNAGIRI DISTRICT	Co- Operative Bank (A)	463094	Bank Transfer	463094

												CENTRAL CO OPERATIVE BANK LTD RATNAGIRI	or B Category)			
2	Teaching	Regular	Approved	Yes	BIJITKAR TUSHAR ASHOK	ASST. PROFESSOR	2016- 07-01	NA	MBA	Applicable and Submitted	1403006027476 RATNAGIRI DISTRICT CENTRAL CO OPERATIVE BANK LTD RATNAGIRI	Co- Operative Bank (A or B Category)	291139	Bank Transfer	291139	
3	Teaching	Regular	Approved	Yes	TAMBE PRATHMESH RAMESH	ASST. PROFESSOR	2015- 06-13	NA	MBA	Applicable and Submitted	1403006101727 RATNAGIRI DISTRICT CENTRAL CO OPERATIVE BANK LTD RATNAGIRI	Co- Operative Bank (A or B Category)	211775	Bank Transfer	211775	
4	Teaching	Regular	Not Approved	Yes	LONUSHTE MAYURESH SHRIKRUSHNA	ASST. PROFESSOR	2021- 02-15	NA	MBA	Applicable and Submitted	1403006105247 RATNAGIRI DISTRICT CENTRAL CO OPERATIVE BANK LTD RATNAGIRI	Co- Operative Bank (A or B Category)	184000	Bank Transfer	184000/-	
5	Teaching	Regular	Not Approved	Yes	NIKAM SAEI SHEKHAR	ASST. PROFESSOR	2021- 02-01	NA	MBA	Not Applicable	1403006102120 RATNAGIRI DISTRICT CENTRAL CO OPERATIVE BANK LTD RATNAGIRI	Co- Operative Bank (A or B Category)	126000	Bank Transfer	126000/-	
6	Teaching	Regular	Approved	Yes	ITHAPE SUNIL BHAUSAHEB	ASST. PROFESSOR	2017- 04-01	NA	MBA	Not Applicable	1403006027790 RATNAGIRI DISTRICT CENTRAL CO OPERATIVE BANK LTD RATNAGIRI	Co- Operative Bank (A or B Category)	120000	Bank Transfer	120000	
7	Teaching	Regular	Not Approved	Yes	KAMBLE ASMITA ARUN	ASST. PROFESSOR	2021- 07-19	NA	MBA	Applicable and Submitted	1403006105355 RATNAGIRI DISTRICT CENTRAL CO OPERATIVE BANK LTD RATNAGIRI	Co- Operative Bank (A or B Category)	111000	Bank Transfer	111000/-	
8	Teaching	Regular	Not Approved	Yes	KAJROLKAR ANUSHKA ASHOK	LIBRARIAN	2013- 07-01	NA	MBA	Applicable and Submitted	1403006028239 RATNAGIRI DISTRICT CENTRAL CO OPERATIVE BANK LTD RATNAGIRI	Co- Operative Bank (A or B Category)	110419	Bank Transfer	110419/-	
9	Administration	Regular	Not Approved	Yes	JADHAV PRAKASH ATMARAM	OFFICE SUPERITENDENT	2011- 06-01	NA	MBA	Applicable and Submitted	1403006028458 RATNAGIRI DISTRICT CENTRAL CO OPERATIVE BANK LTD RATNAGIRI	Co- Operative Bank (A or B Category)	166912	Bank Transfer	166912	
10	Administration	Regular	Not Approved	Yes	MAHAJAN SANJAY BALKRISHNA	ACCOUNTANT	2013- 07-01	NA	MBA	Applicable and Submitted	1403006024651 RATNAGIRI DISTRICT CENTRAL CO OPERATIVE BANK LTD RATNAGIRI	Co- Operative Bank (A or B Category)	129084	Bank Transfer	129084/-	
11	Administration	Regular	Not Approved	Yes	GHAG SAMEER HARISHCHANDRA	PEON	2013- 06-01	NA	MBA	Applicable and Submitted	1403006029142 RATNAGIRI DISTRICT CENTRAL CO OPERATIVE BANK LTD RATNAGIRI	Co- Operative Bank (A or B Category)	124858	Bank Transfer	124858/-	
12	Administration	Regular	Not Approved	Yes	KULYE PANDURANG SHIVARAM	CLERK	2015- 06-01	NA	MBA	Applicable and Submitted	1403006024592 RATNAGIRI DISTRICT CENTRAL CO OPERATIVE BANK LTD RATNAGIRI	Co- Operative Bank (A or B Category)	123880	Bank Transfer	123880/-	
13	Administration	Regular	Not Approved	Yes	GURAV PRASHANT SURESH	CLERK	2014- 06-16	NA	MBA	Applicable and Submitted	1403006101989 RATNAGIRI DISTRICT CENTRAL CO OPERATIVE BANK LTD RATNAGIRI	Co- Operative Bank (A or B Category)	87000	Bank Transfer	87000/-	
14	Administration	Regular	Not Approved	Yes	CHITANIS PRASHANT RAMESH	PEON	2016- 05-01	NA	MBA	Applicable and Submitted	1403006103011 RATNAGIRI DISTRICT CENTRAL CO OPERATIVE BANK LTD RATNAGIRI	Co- Operative Bank (A or B Category)	85200	Bank Transfer	85200/-	
15	Administration	Regular	Not Approved	Yes	KHAMBE DILIP GOPAL	CLERK	2017- 08-01	NA	MBA	Applicable and Submitted	1403006100796 RATNAGIRI DISTRICT CENTRAL CO OPERATIVE	Co- Operative Bank (A or B Category)	77400	Bank Transfer	77400/-	

