

**FEES REGULATING AUTHORITY - 2025-26, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE  
ACADEMIC YEAR 2025-26 FOR MBA STREAM**

<b>Name of the College/Institute:</b> SAHYADRI INSTITUTE OF MANAGEMENT & RESEARCH,SAWARDE					
<b>Code:</b> MB3437					
<b>Stream:</b> MBA					
<b>Year:</b> 2025-26					
<b>Location:</b> NH-66, Mumbai - Goa Highway, Sawarde Tal.Chiplun					
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	31108	3392	34500
	Fee for Academic Year 2023-24	Approved	31108	3392	34500
	Fee for Academic Year 2022-23	Approved	32521	3479	36000
2	Fee for Academic Year 2021-22	No Upward Revision	38844	4156	43000
	Fee for Academic Year 2020-21	Approved	38844	4156	43000
	Fee for Academic Year 2019-20	No Upward Revision	36309	3691	40000
	b) Fee Proposed by College for AY 2025-26	<b>Proposal Status Y and Proposed fee for 2025-26 Rs. 36611</b>			
	C) Year of recognition by respective council/Government :	2011			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	3909277	32577
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	437000	3642
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>4346277</b>	36219
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2023-24	2010343	16753
4.2.1	a) Less income	3762452	31354
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>2594168</b>	21618
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (51883) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	2594168	21618
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	259417	2162
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	38913	324
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	600000	5000
	Usage charge for building - <b>Second Shift</b> Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	469029	3909
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>3961527</b>	33013
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> <b>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(90+0+22+0+4+0)</b> <b>(Excluding TFWS, J&amp;K, and Repeaters)</b>	116	
	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> <b>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0)</b> <b>(Excluding TFWS, J&amp;K, and Repeaters)</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	120	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>33013</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>33013</b>	
4.10	Development fee (10% of 4.9.1)	<b>3301</b>	

4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>36314</b>
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 14.29% - Add = 66 Research Publications in international journals & Patents - 0.25 per faculty per year - Add = 66 Placement of students - 76% - Add = 165	297
4.10.3	Total Development Fee (4.10 + 4.10.2-(3598)) or Limited 15% of Tuition Fee(4.9.1- (4952)) whichever is less.	3598
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>36611</b>

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	1505131
2	Training & Placement Fees	561468
3	Insurance - Students Income	4140
4	Social Gathering Fee Income	363766
5	Sale / Collection towards Dress and Bag	376169
6	Internet and Email Charges Income	71046
7	Photocopy Fee	15000
8	Library Fee / Library Maintenance Income	175229
9	Repeater Students University Exam Fee Income	1701
10	Regular Students University Exam Fee Income	629777
11	ID Card Fees	10100
12	Registration Fee Income	33325
13	Admission / Application Form Fees	15600
<b>Total</b>		<b>3762452</b>

Date 14/12/2024

Place Sawarde



*Pahadney*  
Director  
Sahyadri Institute Of Management & Research  
Sawarde - 415606 (Rainagiri) M S

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)